

## BRISTOL BUDGET COMMITTEE

### AGENDA

At the Bristol Town Office - 5 School Street: Meeting Room A

Tuesday, January 23, 2024, at 6pm

- Pledge of Allegiance
- Call to Order
- New Business:
  - Review & Approve – Budget Sections:
    - Economic Development Committee
    - Highway Department
    - Highway Projects
    - Streets/Bridges
    - Solid Waste Disposal
    - Fire Betterment
    - Sewer Operations
    - Sewer Surplus Transfer
    - Sewer Capital Projects
    - Sewer Principal L/T Debt
    - Sewer Interest L/T Debt
    - Water Operations
    - Water Surplus Transfer
    - Water Capital Projects
    - Water Principal L/T Debt
    - Water Interest L/T Debt
    - Financial Administration
  - Discuss & Review Town Report Draft
- Meeting Minutes: December 19, 2023
- Correction/approval of November 14, 2023, Meeting Minutes
- Correspondence
- Select Board/Member Comments
- Staff Comments
- Adjournment
- Next Meeting: January 30, 2024