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CIP Minutes
9/21/10

OTHER:

Mr. Favorite stated that if we work the plan now, it will eliminate trying to catch up later. Mr. Campbell added that, to operate a town requires money. He feels that some, especially any that get dropped, should then be brought to the town to vote on. The reasons for the purchases never get out of this room, he added.

Mr. Favorite said that it needs to get on TV and be repeated from now to town meeting. The costs won't go down.

Mr. Campbell stated that he would like all of the members to add their comments when the presentation is made to the Budget Committee. A discussion followed. Mr. Capone asked if amendments can/will be made after presenting tomorrow night if comments are made. Mr. Campbell answered that he will make these before the Budget Committee presentation (which will be on October 4th).

Mr. Capone explained that having a CIP eliminates spiking costs of the capital expenses. It was mentioned that, once the CIP committee catches up items that have been put off in the past, it will level-fund these items including a percentage for inflation.

Mr. Capone questioned the committee's use of a 5% increase in evaluation each year. It was explained that this is the average of the past. As this economy has changed this, Mr. Capone thought that they might want to rethink this next year. Mr. Milbrand said that he will defend this if it is questioned and we shall address it next year. Mr. Favorite and Mr. Campbell will set up at 5:00/5:30 pm for tomorrow night's presentation.

With no other business before the committee, D. Milbrand made a motion, second by D. Paradis, to adjourn at 9:00 pm.

Respectfully submitted,
Jan Laferriere, secretary